



Councillor M Barry
C/o Leadership Support Team
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Email : mcarran@tendringdc.gov.uk
Our ref : MC/000001/LL

28th March 2024

Dear Cllr. Barry,

Sport and Leisure Service – Schedule of Fees and Charges

As you are aware, the schedule of fees and charges for the Council's Sport and Leisure Service are reviewed annually with proposed changes implemented at the start of the new financial year.

Due to the challenging financial climate, a review of all fees and charges within the portfolio has been undertaken to ensure services are being managed efficiently and fairly, whilst contributing to a decrease in current levels of subsidy. Through this review, consideration has been given as to how the service subsidy can be reduced through prudent setting of charges for the Council's Sports Facilities and the Princes Theatre.

Consideration has been given as to the impact any increase in fees and charges will have on service users, as the Council is charging and not trading. As such, the proposals are setting fees to best cover costs, or manage the level of service subsidy. They are not seeking to make a surplus.

A detailed appraisal of the methodology to how the proposals have been reached, is set out in the accompanying report. This covers services within your portfolio, including Sports Facilities and the Princes Theatre. All fees and charges will be implemented on 1 April 2024, with the exception of the Membership Charges, as set out in the schedule attached. These new charges will be implemented as follows, due to the need to provide a sufficient notice period:

Charges for new Members: 8th April 2024

Charges for existing Members: 1st May 2024

This is due to providing sufficient notice periods.

I am requesting that you consider the report titled 'Sport and Leisure Fees and Charges' and the detailed schedule which accompanies it. If you agree with the fees and charges I propose, then I should be grateful if you would sign and return the concurrence below.

Yours sincerely

Mike Carran
Assistant Director for Economic Growth and Leisure

Dear Mike

I refer to your letter dated 28th March 2024 requesting my approval to accept the new schedule of fees and charges for the Sport and Leisure Service, for the financial year 2024/25. I understand that these charges will be applied from 1 April 2024. Having read the report titled 'Sport and Leisure Fees and Charges' and the detailed schedule of charges attached, I acknowledge that:

- I concur / do not concur with the full schedule of fees and charges for the sport and leisure service for 2024/25.

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Councillor Mick Barry
Portfolio Holder for Leisure Public Realm

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Dated

- Please delete as appropriate

Additional comments (if not concurring)
